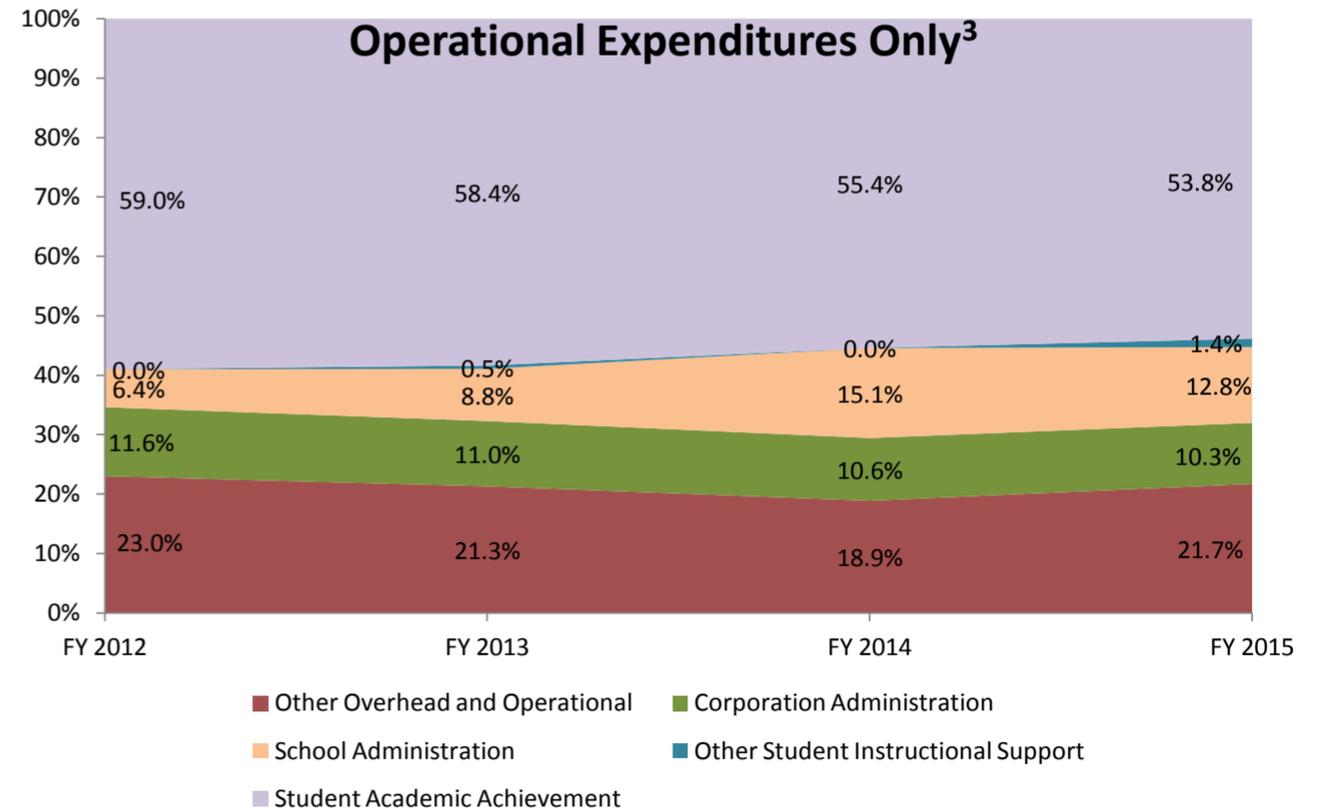
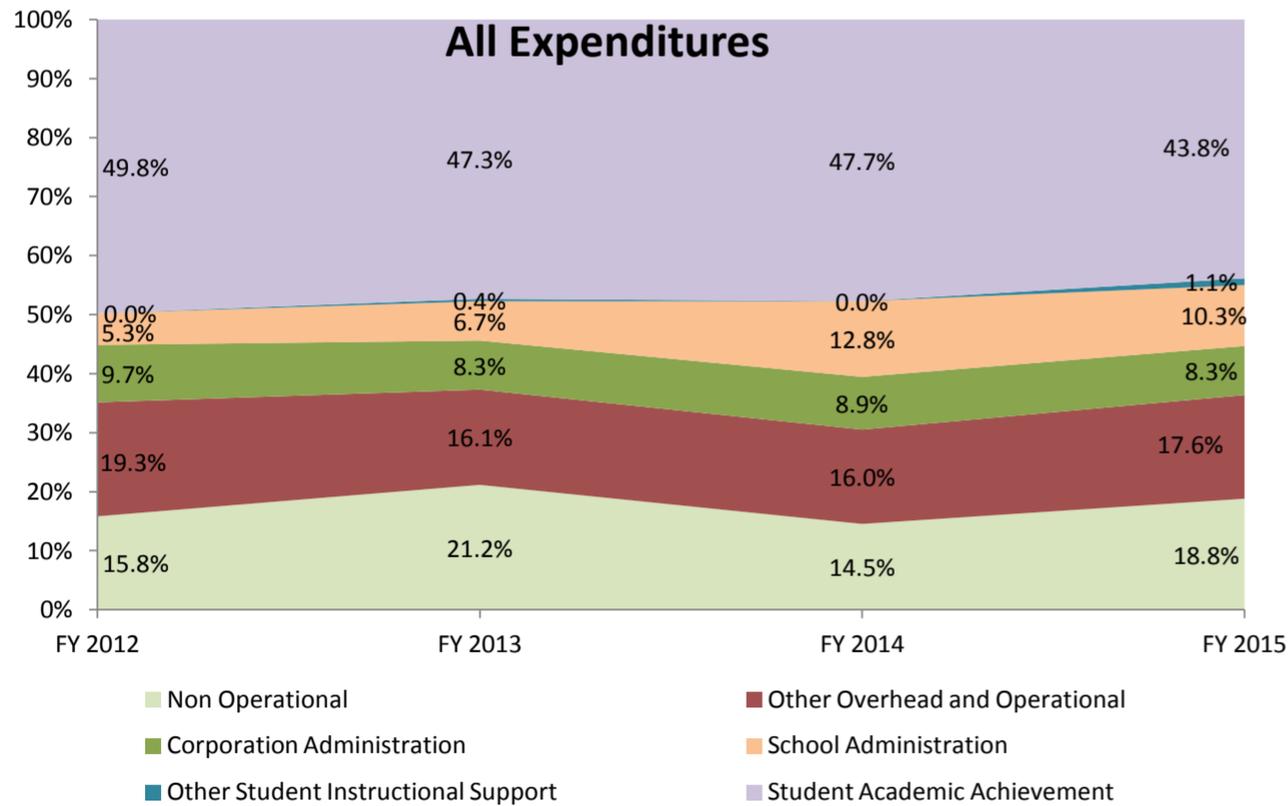


School Corporation Expenditures by Account
Biannual Financial Report Data
Indiana Math Science Academy North (9895)

Instructional Expenditures												
	FY 2006 ¹		FY 2009 ²		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Student Academic Achievement	\$0	NA	\$0	NA	\$1,698,586	49.8%	\$2,327,136	47.3%	\$2,218,622	47.7%	\$2,612,557	43.8%
Student Instructional Support	\$0	NA	\$0	NA	\$182,273	5.3%	\$347,761	7.1%	\$596,040	12.8%	\$683,551	11.5%
Total	\$0	NA	\$0	NA	\$1,880,858	55.1%	\$2,674,897	54.4%	\$2,814,662	60.5%	\$3,296,108	55.3%

Non Instructional Expenditures												
	FY 2006 ¹		FY 2009 ²		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Overhead and Operational	\$0	NA	\$0	NA	\$990,908	29.0%	\$1,202,051	24.4%	\$1,158,260	24.9%	\$1,541,122	25.9%
Non Operational	\$0	NA	\$0	NA	\$540,020	15.8%	\$1,040,595	21.2%	\$676,005	14.5%	\$1,121,364	18.8%
Not Categorized	\$0	NA	\$0	NA	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
Total	\$0	NA	\$0	NA	\$1,530,927	44.9%	\$2,242,646	45.6%	\$1,834,265	39.5%	\$2,662,486	44.7%

Grand Total	\$0	\$0	\$3,411,786	\$4,917,542	\$4,648,927	\$5,958,594
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Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

School Corporation Expenditures by Account
Biannual Financial Report Data
Indiana Math Science Academy North (9895)

Account	FY 2006	FY 2009	FY 2014	FY 2015	Percent Change			
					2006 to 2015	2009 to 2015	2014 to 2015	
Student Academic Achievement								
11050 Regular Programs Full Day Kindergarten	\$0	\$0	\$211,495	\$221,300	NA	NA	4.6%	
11100 Regular Programs Elementary	\$0	\$0	\$790,682	\$836,184	NA	NA	5.8%	
11200 Regular Programs Middle/Junior High	\$0	\$0	\$734,431	\$793,649	NA	NA	8.1%	
11300 Regular Programs High School	\$0	\$0	\$226,416	\$470,209	NA	NA	107.7%	
12610 Special Programs Learning Disability	\$0	\$0	\$187,416	\$246,190	NA	NA	31.4%	
14200 Summer School Programs Middle/Junior High School	\$0	\$0	\$8,570	\$0	NA	NA	NA	
22130 Instruction Imp. of Instruction - Instructional Staff Training	\$0	\$0	\$49,584	\$39,527	NA	NA	-20.3%	
22220 Instruction Library/Media Services - School Library	\$0	\$0	\$1,896	\$1,467	NA	NA	-22.6%	
22360 Instruction Instruc. Related Tech. - Network Support	\$0	\$0	\$8,131	\$4,031	NA	NA	-50.4%	
Student Academic Achievement Total	\$0	\$0	\$2,218,622	\$2,612,557	NA	NA	17.8%	
Student Instructional Support								
21220 Students Guidance Services - Counseling Services	\$0	\$0	\$0	\$68,483	NA	NA	NA	
21340 Students Health Services - Nurse Services	\$0	\$0	\$268	\$0	NA	NA	NA	
24100 School Administration Office of The Principal	\$0	\$0	\$595,772	\$615,068	NA	NA	3.2%	
Student Instructional Support Total	\$0	\$0	\$596,040	\$683,551	NA	NA	14.7%	
Overhead and Operational								
23150 General Administration Board of Education - Legal Services	\$0	\$0	\$6,938	\$56,190	NA	NA	709.9%	
23210 General Administration Executive Administration - Office of The Superintendent	\$0	\$0	\$343,966	\$336,132	NA	NA	-2.3%	
23220 General Administration Executive Administration - Community Relations	\$0	\$0	\$24,496	\$21,618	NA	NA	-11.7%	
25150 Central Services Fiscal Services - Payroll Services	\$0	\$0	\$2,485	\$2,476	NA	NA	-0.4%	
25160 Central Services Fiscal Services - Financial Accounting	\$0	\$0	\$2,500	\$30,039	NA	NA	1101.6%	
25191 Central Services Fiscal Services - Other - Refund of Revenue	\$0	\$0	\$13,335	\$18,262	NA	NA	36.9%	
25195 Central Services Fiscal Services - Other - Bank Account Service Charge	\$0	\$0	\$3,345	\$3,515	NA	NA	5.1%	
25720 Central Services Personnel Services - Recruitment and Placement	\$0	\$0	\$18,243	\$26,726	NA	NA	46.5%	
26200 Oper. & Maint. of Plant Serv. Maintenance of Buildings	\$0	\$0	\$191,022	\$343,674	NA	NA	79.9%	
26300 Oper. & Maint. of Plant Serv. Maintenance of Grounds	\$0	\$0	\$48,342	\$19,652	NA	NA	-59.3%	
26400 Oper. & Maint. of Plant Serv. Maintenance of Equipment	\$0	\$0	\$0	\$2,204	NA	NA	NA	
26600 Oper. & Maint. of Plant Serv. Security Services	\$0	\$0	\$0	\$155	NA	NA	NA	
26700 Oper. & Maint. of Plant Serv. Insurance	\$0	\$0	\$39,819	\$52,981	NA	NA	33.1%	
27700 Student Transportation Contracted Transportation Services	\$0	\$0	\$231,642	\$328,638	NA	NA	41.9%	
31400 Food Services Operations Food Purchases	\$0	\$0	\$205,062	\$269,911	NA	NA	31.6%	
31900 Food Services Operations Other Food Services	\$0	\$0	\$27,066	\$28,949	NA	NA	7.0%	
Overhead and Operational Total	\$0	\$0	\$1,158,260	\$1,541,122	NA	NA	33.1%	
Non Operational								
33990 Other Community Services Other	\$0	\$0	\$57,508	\$103,038	NA	NA	79.2%	
45100 Building Acq., Const. and Impr. Building Acquisition, Const. and Improv.	\$0	\$0	\$38,789	\$12,363	NA	NA	-68.1%	
45500 Building Acq., Const. and Impr. Rent of Build., Facilities, and Equip.	\$0	\$0	\$510,431	\$765,010	NA	NA	49.9%	
46000 Category not Specified Purchase of Moveable Equipment	\$0	\$0	\$68,279	\$240,247	NA	NA	251.9%	
52200 Interest on Debt Temporary Loans	\$0	\$0	\$997	\$706	NA	NA	-29.2%	
Non Operational Total	\$0	\$0	\$676,005	\$1,121,364	NA	NA	65.9%	